**BALAJI AGRO OILS LIMITED (CIN L15143AP1994PLC017454)**

**REGD OFF: 74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VIJAYAWADA-520007**

**STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE HALF YEAR ENDED 30TH SEPTEMBER 2021**

Rs. in Lakhs

| Sno | Particulars | Quarter Ended | | | Six Months ended | | Year ended |
|---|---|---|---|---|---|---|---|
| | | 30.09.2021 Unaudited | 30.06.2021 Unaudited | 30.09.2020 Unaudited | 30.09.2021 Unaudited | 30.09.2020 Unaudited | 31.03.2021 Audited |
| 1 | Revenue from Operations: | | | | | | |
| a | Revenue from operations (net) | 3691.42 | 4303.96 | 1869.02 | 7995.38 | 4428.46 | 8803.49 |
| b. | Other Income | 24.86 | 60.12 | 1.15 | 84.98 | 1.15 | 27.46 |
| | Toal revenue | 3716.28 | 4364.08 | 1870.17 | 8080.36 | 4429.61 | 8830.95 |
| 2 | Expenses: | | | | | | |
| | [a].Cost of materials consumed | 3135.44 | 3832.09 | 1705.02 | 6967.53 | 3808.02 | 7474.27 |
| | [b].Purchases of stock in trade | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| | [c].Changes in inventories of finished goods, work-in-progress and stock-in-trade | 165.58 | -115.63 | -93.21 | 49.95 | 8.04 | -178.02 |
| | (d) Employees benefits expense | 135.20 | 101.02 | 61.23 | 236.22 | 120.13 | 356.06 |
| | (e) Finance costs | 34.39 | 29.52 | 20.98 | 63.91 | 48.56 | 125.41 |
| | (g.Depreciation and amortisation expense | 27.89 | 26.37 | 11.76 | 54.26 | 23.52 | 54.45 |
| | (g).Other expenses | 223.63 | 443.87 | 134.50 | 667.50 | 367.20 | 858.35 |
| | Total Expenses | 3722.13 | 4317.24 | 1840.28 | 8039.37 | 4375.47 | 8690.53 |
| 3 | Profit before exceptional and extraordinary items and tax | -5.85 | 46.84 | 29.89 | 40.99 | 54.14 | 140.42 |
| 4 | Exceptional items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 5 | Profit before extraordinary items and tax | -5.85 | 46.84 | 29.89 | 40.99 | 54.14 | 140.42 |
| 6 | Extraordinary items | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 7 | Profit before tax | -5.85 | 46.84 | 29.89 | 40.99 | 54.14 | 140.42 |
| 8 | Tax expense: | | | | | | |
| | Current tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 23.96 |
| | Deferred tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 12.78 |
| | Total tax expenses | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 36.74 |
| 9 | Net profit / lOSG from continuing operations | -5.85 | 46.84 | 29.89 | 40.99 | 54.14 | 103.68 |
| 10 | Profit / loss from discontinuing operations before tax | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | Tax expense of discontinuing operations | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 12 | Net Profit / loss from discontinuing operations after tax | -5.85 | 46.84 | 29.89 | 40.99 | 54.14 | 103.68 |
| 13 | Profit / loss for the period before minority interest | -5.85 | 46.84 | 29.89 | 40.99 | 54.14 | 103.68 |
| 14 | Share of profit / loss of associates | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 15 | Profit / loss of minority interest | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 16 | Net profit / loss for the period | -5.85 | 46.84 | 29.89 | 40.99 | 54.14 | 103.68 |
| 17 | Other Comprehensive Income | | | | | | |
| | Items will not be reclassified to profit & Loss | | | | | | |
| | (a) Remeasurement of the defined benefit plans | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | Tax relating to the items not reclassified to P & L | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | Total Comprehensive Indome for the period | -5.85 | 46.84 | 29.89 | 40.99 | 54.14 | 103.68 |
| 17 | Details of equity share capital: | | | | | | |
| | Paid-up equity share capital | 1057.71 | 1057.71 | 1057.71 | 1057.71 | 1057.71 | 1057.71 |
| | Face value of equity share capital | 10 | 10 | 10 | 10 | 10 | 10 |
| 18 | Reserves excluding revaluation reserves | | 1318.89 | | 1313.04 | 1222.51 | 1272.05 |
| 19 | Earnings per equity share | | | | | | |
| | Basic earnings / loss per share from continuing and discontinued operations | | 0.44 | 0.28 | 0.39 | 0.51 | 0.98 |
| | Diluted earnings / loss per share from continuing and discontinued operations | | 0.44 | 0.28 | 0.39 | 0.51 | 0.98 |

For Balaji Agro Oils Limited

Joint Managing Director

BALAJI AGRO OILS LIMITED (CIN:L15143AP1994PLC017454)
REGD OFF: 74-2-19,OLD CHECKPOST CENTRE,KRISHNA NAGAR,VIJAYAWADA-520007

## Segment wise Revenue, Results and Capital Employed for the Six months/ ended 30th September 2021

Rs In Lakhs

| Sno | Particulars | Quarter Ended | | | Six Months ended | | Year ended |
|---|---|---|---|---|---|---|---|
| | | 30.09.2021 | 30.06.2021 | 30.09.2020 | 30.09.2021 | 30.09.2020 | 31.03.2021 |
| | | Unaudited | Unaudited | Unaudited | Unaudited | Unaudited | Audited |
| 1 | Segment Revenue | | | | | | |
| | (a) Solvent Extraction Division | 2384.51 | 2365.23 | 1525.94 | 4749.74 | 3571.56 | 6554.76 |
| | (b) Power Division | 434.81 | 475.35 | 295.54 | 910.16 | 741.37 | 1549.69 |
| | (c) Steel division | 574.98 | 590.35 | 88.14 | 1165.33 | 168.56 | 873.65 |
| | (d) Rice Division | 681.78 | 1230.69 | | 1912.47 | 0.00 | 140.18 |
| | Total Revenue | 4076.08 | 4661.62 | 1909.62 | 8737.70 | 4481.49 | 9118.28 |
| | Less :Intersegment Revenue | 384.66 | 357.66 | 40.60 | 742.32 | 53.03 | 314.79 |
| | Net Total Revenue | 3691.42 | 4303.96 | 1869.02 | 7995.38 | 4428.46 | 8803.49 |
| : | Segment Results | | | | | | |
| | (a) Solvent Extraction Division | 45.81 | 44.11 | 15.99 | 89.92 | 54.14 | 150.48 |
| | (b) Power Division | 25.15 | 23.02 | 29.29 | 48.17 | 19.04 | 81.59 |
| | (c) Steel division | -47.87 | -7.38 | -15.39 | -55.25 | -19.04 | -42.30 |
| | (d) Rice Division | -28.94 | -12.91 | 0.00 | -41.85 | 0.00 | -49.35 |
| | Total | -5.85 | 46.84 | 29.89 | 40.99 | 54.14 | 140.42 |
| | Unallocated Expenditure | 0 | 0 | 0 | | 0 | 0 |
| | Profit before Tax | -5.85 | 46.84 | 29.89 | 40.99 | 54.14 | 140.42 |
| | Provision for tax | 0 | 0 | 0 | 0 | 0 | 23.96 |
| | Deferred Tax | 0 | 0 | 0 | 0 | 0 | 12.78 |
| | Net Profit | -5.85 | 46.84 | 29.89 | 40.99 | 54.14 | 103.68 |
| 3 | segment Assets | | | | | | |
| | (a) Solvent Extraction Division | 2748.86 | 3281.11 | 2032.54 | 2748.86 | 2032.54 | 3236.48 |
| | (b) Power Division | 2064.15 | 1959.16 | 1757.02 | 2064.15 | 1757.02 | 2018.40 |
| | (c) Steel division | 491.81 | 679.40 | 78.18 | 491.81 | 78.18 | 470.03 |
| | (d) Rice Division | 1723.12 | 1376.43 | 0.00 | 1723.12 | 0.00 | 828.37 |
| | Total | 7027.94 | 7296.10 | 3867.74 | 7027.94 | 3867.74 | 6553.28 |
| | Less :intersegment Assets | 1199.79 | 907.76 | 327.02 | 1199.79 | 327.02 | 1031.47 |
| | Net Segment Assets | 5828.15 | 6388.34 | 3540.72 | 5828.15 | 3540.72 | 5521.81 |
| 4 | segment Liabilities | | | | | | |
| | (a) Solvent Extraction Division | 1629.24 | 2206.78 | 1082.20 | 1629.24 | 1082.20 | 2206.78 |
| | (b) Power Division | 550.77 | 470.93 | 343.69 | 550.77 | 343.69 | 553.19 |
| | (c) Steel division | 620.08 | 759.80 | 127.94 | 620.08 | 127.94 | 543.05 |
| | (d) Rice Division | 1814.32 | 1438.70 | 0.00 | 1814.32 | 0.00 | 877.73 |
| | Total | 4614.41 | 4876.21 | 1553.83 | 4614.41 | 1553.83 | 4180.75 |
| | Less :intersegment Liabilites | 1199.79 | 907.76 | 327.02 | 1199.79 | 327.02 | 1031.47 |
| | Net Segment Liabilites | 3414.62 | 3968.45 | 1226.81 | 3414.62 | 1226.81 | 3149.28 |
| 5 | Capital Employed | | | | | 0.00 | |
| | (a) Solvent Extraction Division | 1119.62 | 1074.33 | 950.34 | 1119.62 | 950.34 | 1029.70 |
| | (b) Power Division | 1513.38 | 1488.23 | 1413.33 | 1513.38 | 1413.33 | 1465.21 |
| | (c) Steel division | -128.27 | -80.40 | -49.76 | -128.27 | -49.76 | -73.02 |
| | (d) Rice Division | -91.20 | -82.27 | 0.00 | -91.20 | 0.00 | -49.36 |
| | Total | 2413.53 | 2419.89 | 2313.91 | 2413.53 | 2313.91 | 2372.53 |

Notes:

1.The above un-audited results for the HalfYear ended 30th September 2021 were reviewed By the Audit Committee and approved by the Board of Directors at their meeting held On 13th November2021

2. The Limited review of unaudited financial results for the halfYear ended September 30, 20201 as required in terms of clause 33 of SEBI(Listing Obligations andDisclosure reqirements) Regulations, 2015 has been carried out by Statutory Auditors.

Place:Vijayawada

Date:13-11-2021

For Balaji Agro Oils limited

(V.SURAJ KUMAR)
Joint Managing Director